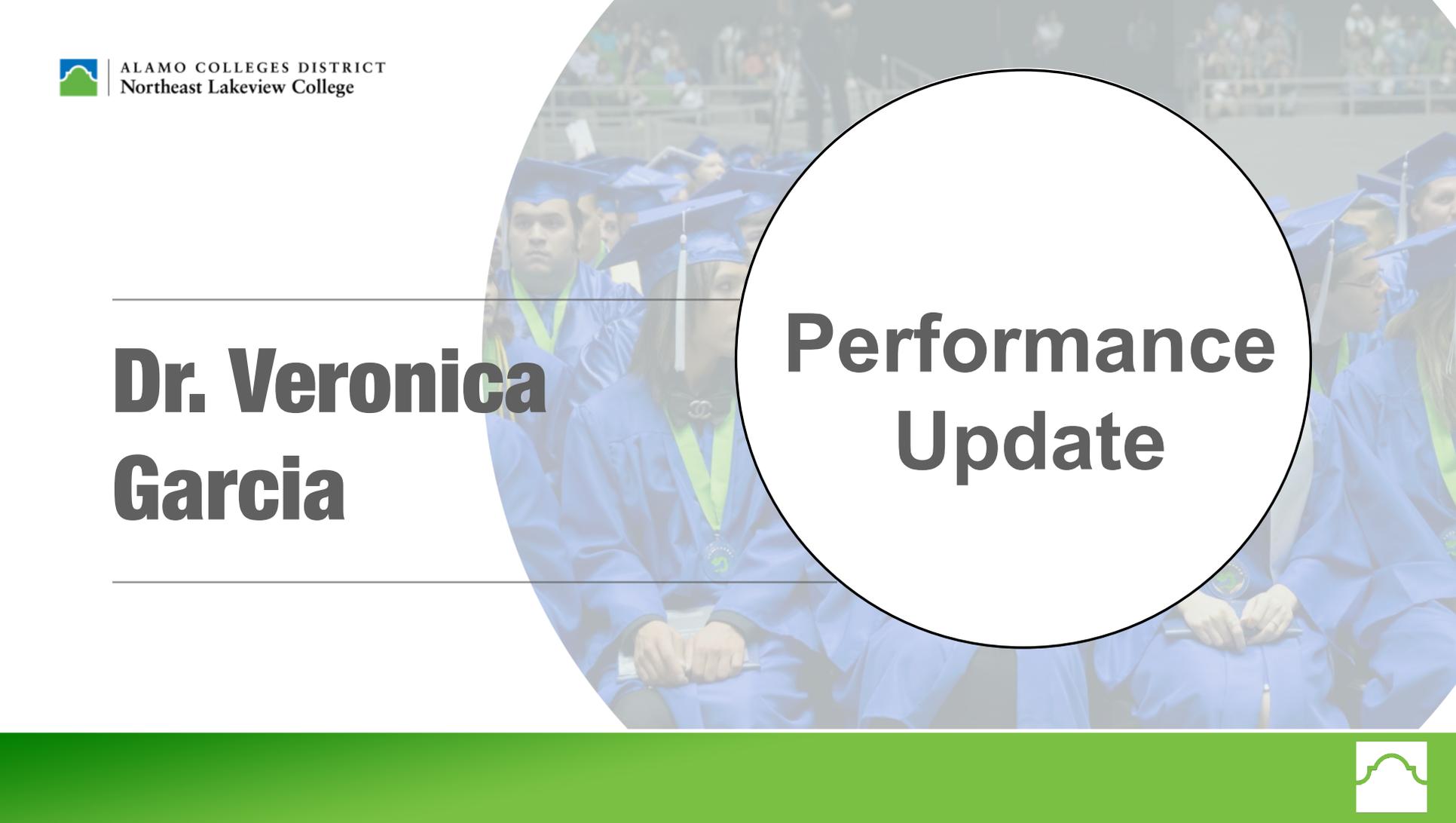




ALAMO COLLEGES DISTRICT
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**Dr. Veronica
Garcia**

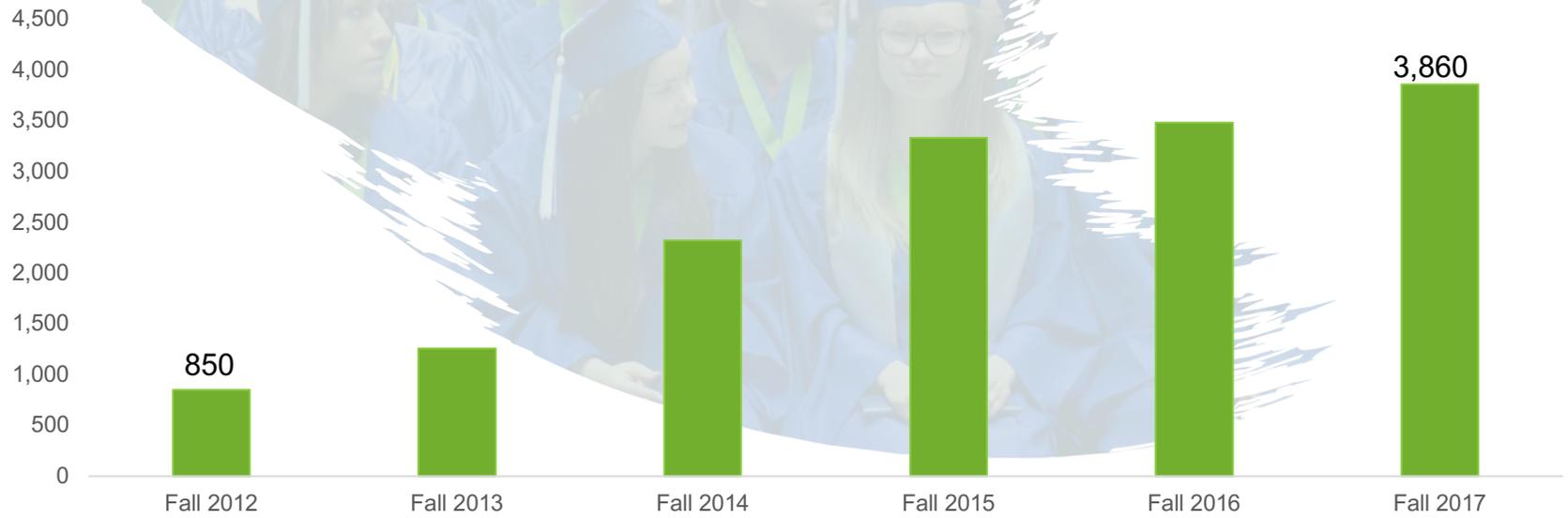
A large circular image in the background showing a graduation ceremony. Graduates in blue gowns and caps are seated in rows, with some looking towards the camera and others looking to the side. The image is semi-transparent, allowing the text to be overlaid.

**Performance
Update**



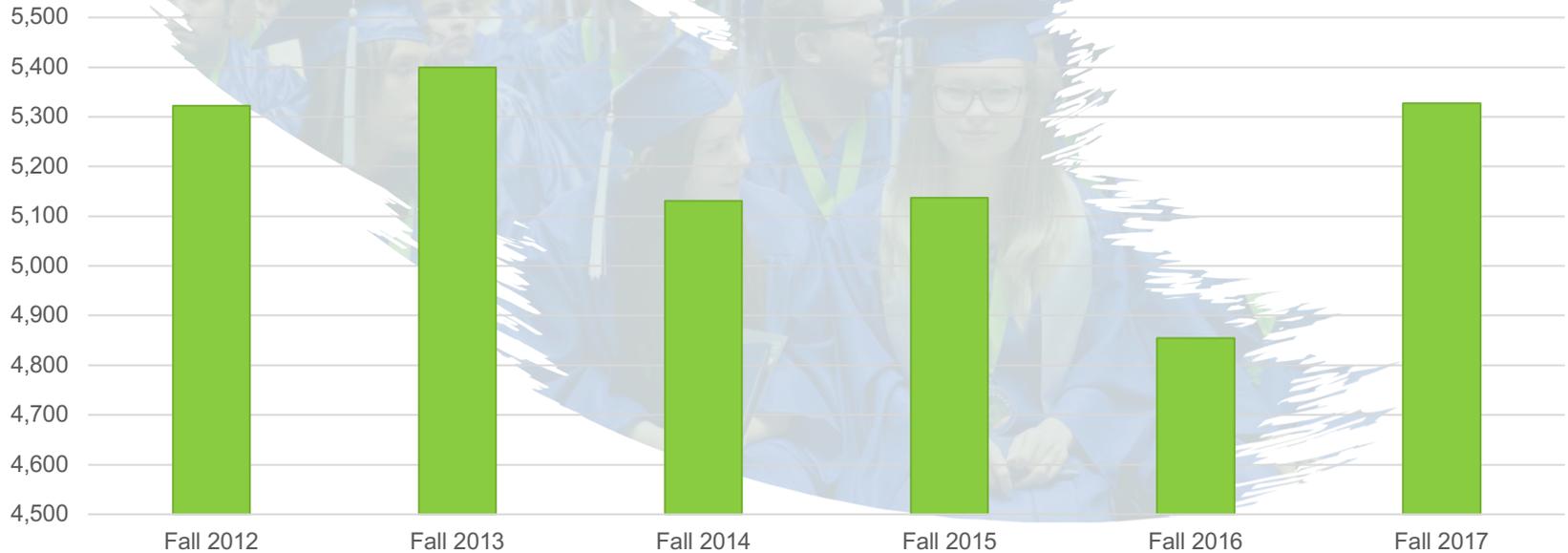
Fall Headcount

(NLC only)



Fall Headcount

(Includes both NLC and SAC @ NLC)*



*includes SAC @ NLC students (financial aid/ VA/ ECHS)



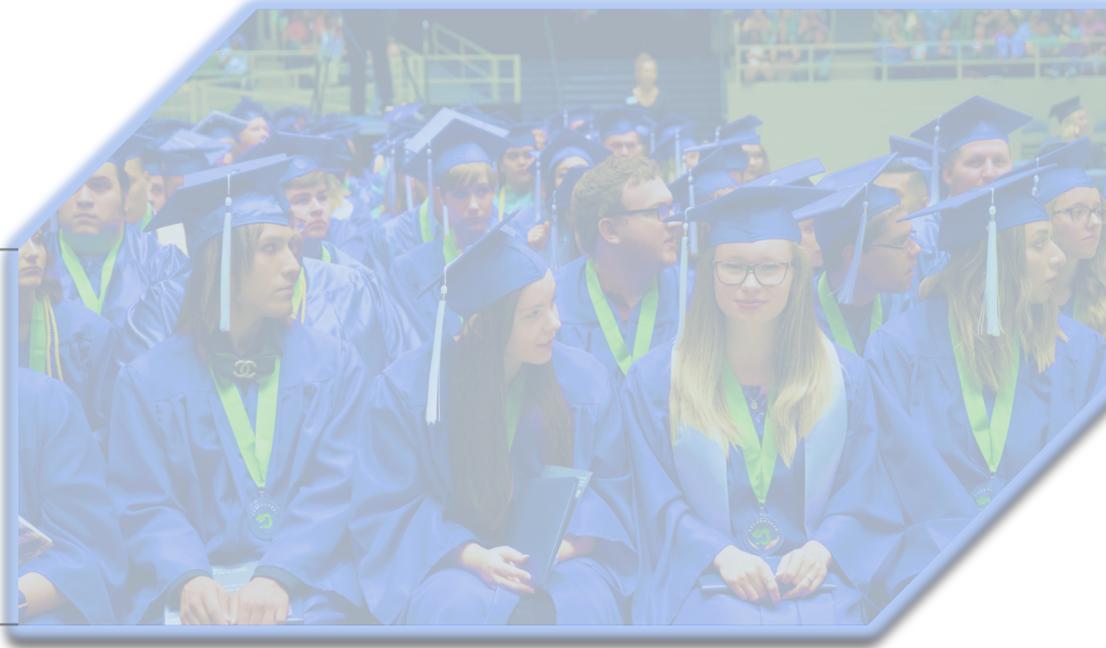
Student Profile Fall 2017

- 15% (573) Full-time
 - 85% (3,287) Part-time
 - **Ethnicity**
 - 51% (1,965) Hispanic
 - 33% (1,277) White
 - 11% (404) African-American
 - 6% (214) Other
 - 0% (0) Dual Credit Students
 - 48% (450) FTIC Require Remediation for *Fall 2016**
 - 7% Receive Financial Aid for *Fall 2016**; 240/(3,484-0 dual credit)
- 56% (2,180) Female
44% (1,680) Male

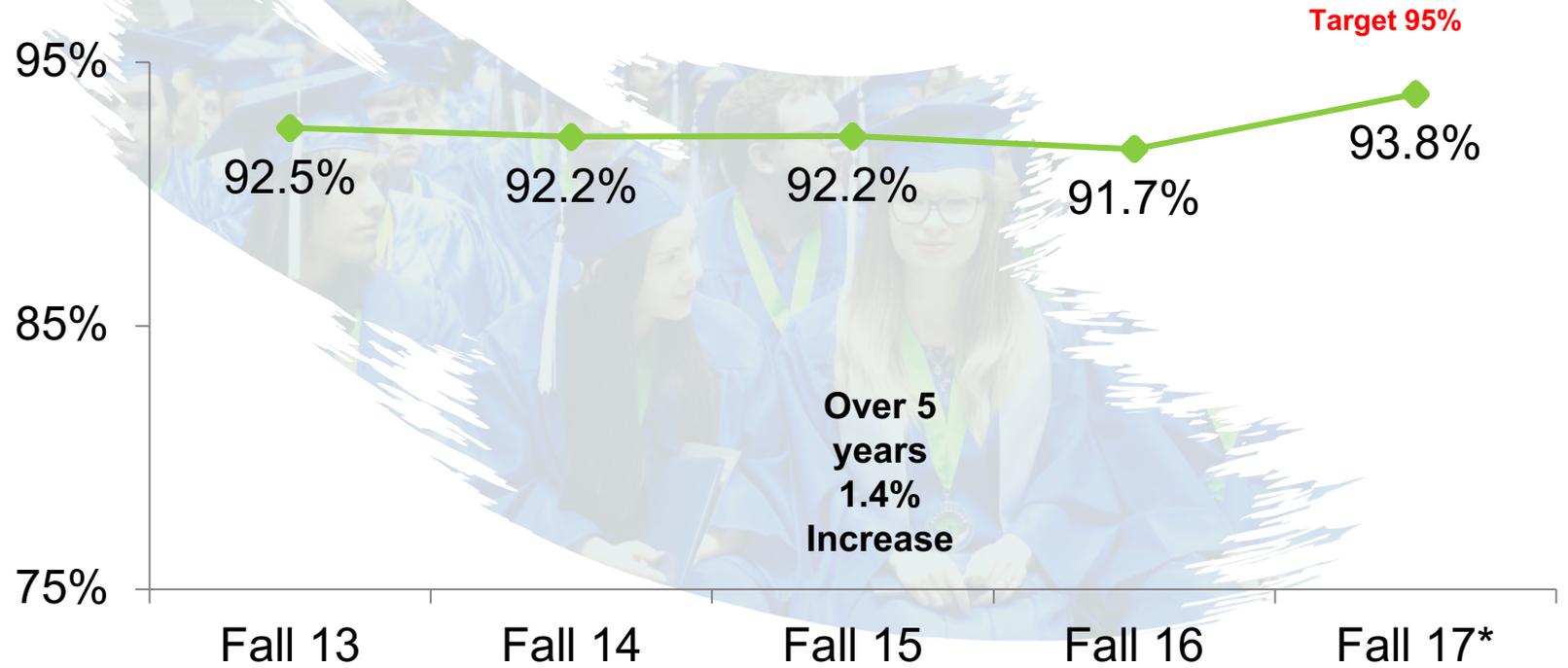




Leading Indicators



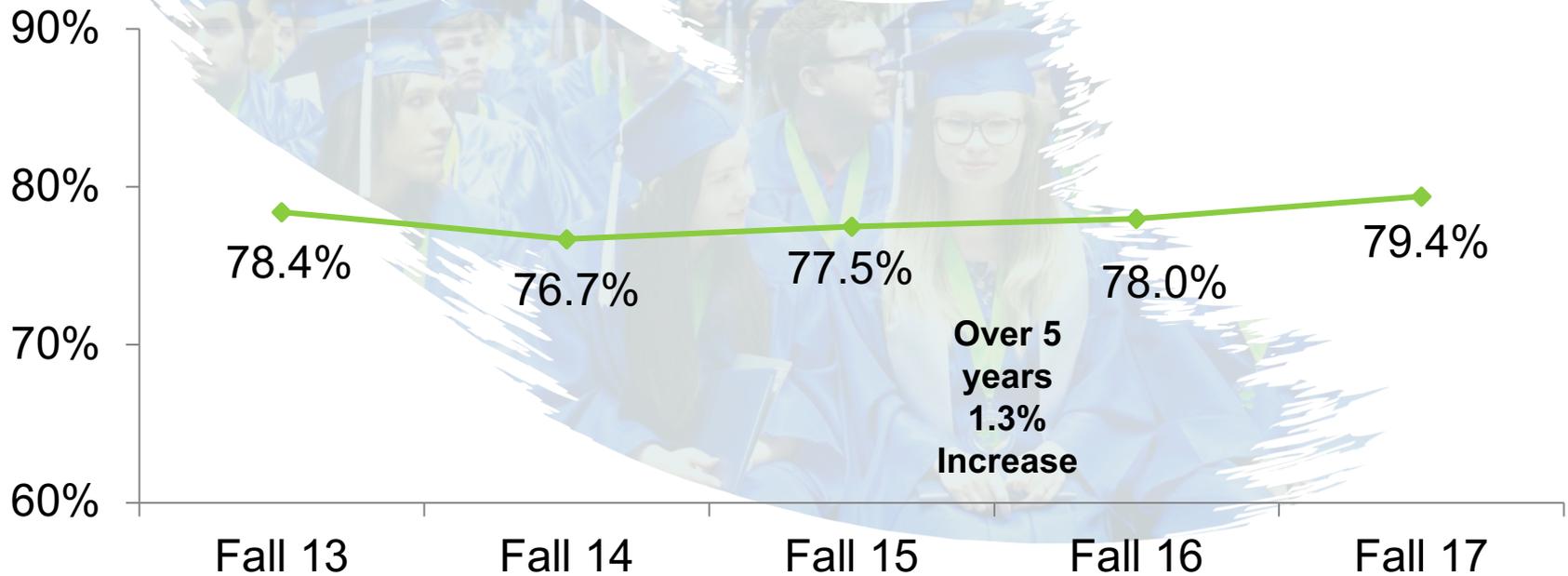
Course Completion Rates



* Preliminary



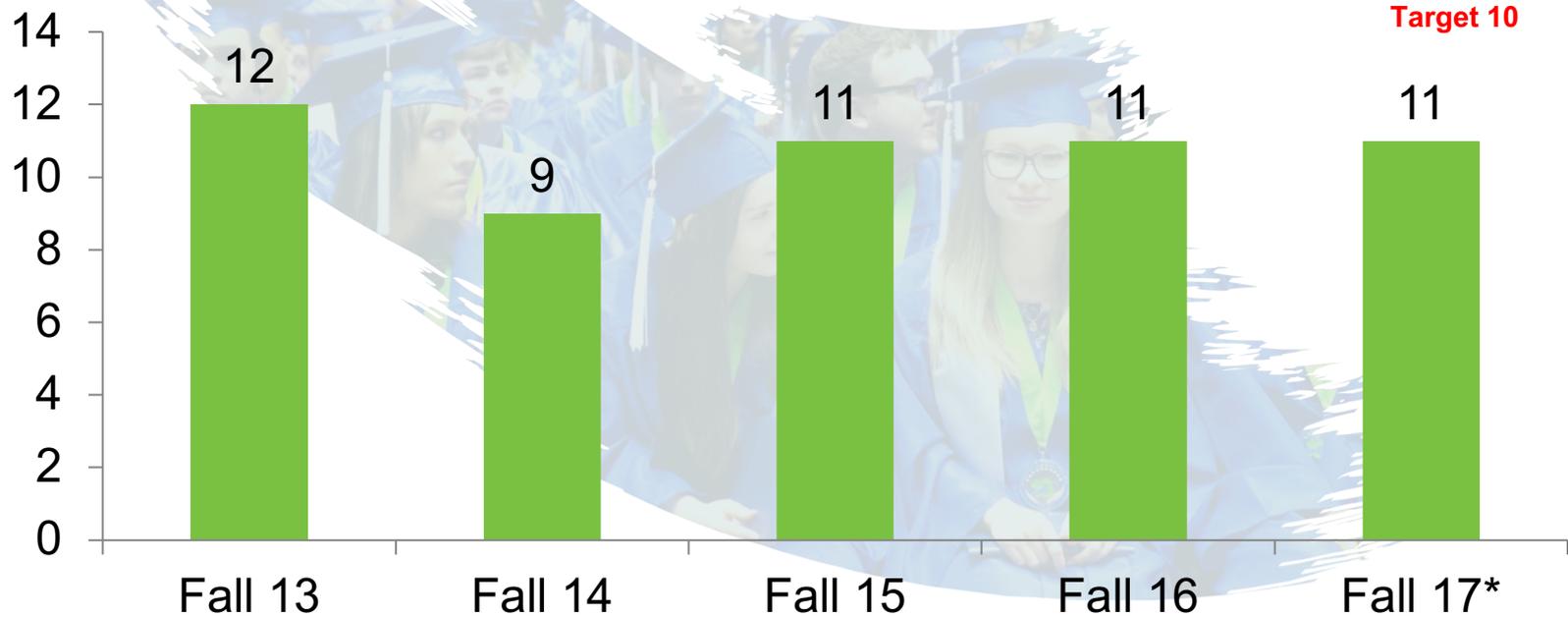
Productive Grade Rates



*Preliminary



High Challenge Courses



*Preliminary





CCSSE at Northeast Lakeview College

| Student Engagement Domain | 2009 | 2011 | 2013 | 2015 | 2017 | |
|---------------------------------|------|------|------|------|------|---|
| Active & Collaborative Learning | 49.8 | 47.6 | 48.0 | 49.9 | 52.2 | ↑ |
| Student Effort | 46.6 | 45.9 | 46.0 | 45.0 | 47.9 | ↑ |
| Academic Challenge | 49.2 | 46.5 | 45.3 | 44.8 | 50.2 | ↑ |
| Student/Faculty Interaction | 49.0 | 46.1 | 47.3 | 47.5 | 48.0 | ↑ |
| Support for Learners | 48.5 | 47.2 | 46.0 | 48.6 | 49.7 | ↑ |



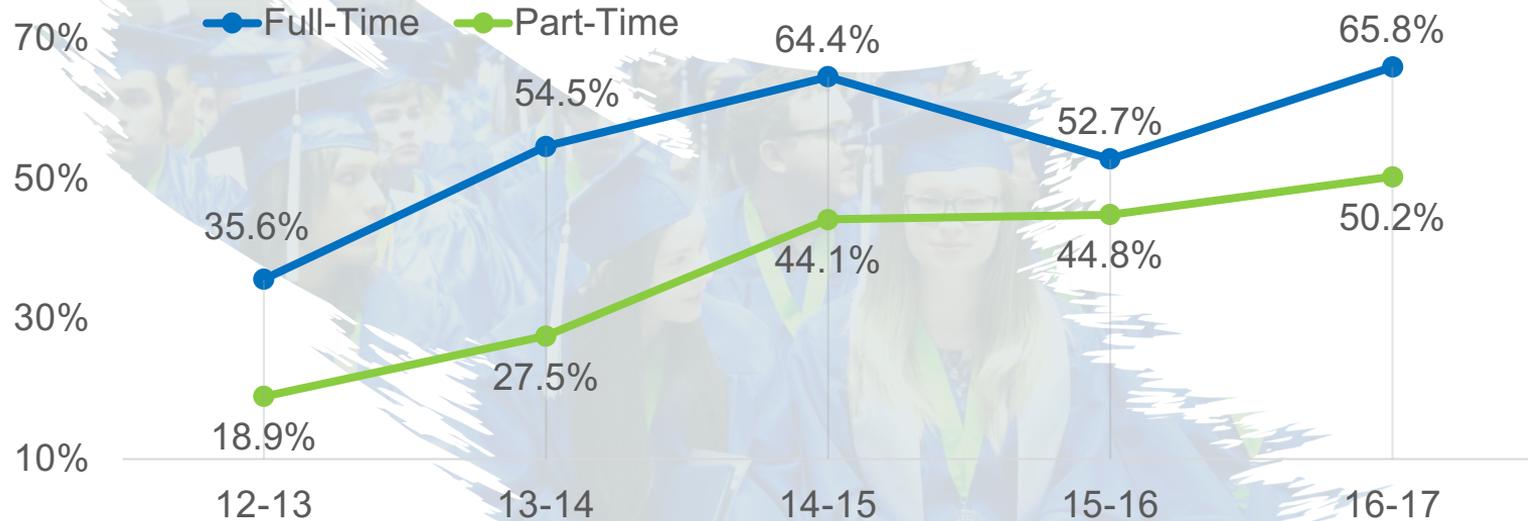


Noel Levitz at Northeast Lakeview College

| | 2014 Noel Levitz Survey | | 2016 Noel Levitz Survey | |
|---|--|--------------------------------------|---|-----------------------------------|
| Noel Levitz Student Categories of High Importance (NLC Survey Administration Comparisons) | NLC Student Satisfaction Categories of Importance | NLC Student Satisfaction Level | NLC Student Satisfaction Categories of Importance | NLC Student Satisfaction Level |
| Student Centeredness | 6.27 | 5.74 | 6.27 | 5.85 |
| Service Excellence | 6.29 | 5.68 | 6.28 | 5.76 |
| Safety & Security | 6.38 | 5.64 | 6.41 | 5.88 |
| Registration Effectiveness | 6.42 | 5.73 | 6.41 | 5.85 |
| Instructional Effectiveness | 6.41 | 5.77 | 6.40 | 5.83 |
| Concern for the Individual | 6.34 | 5.51 | 6.33 | 5.68 |
| Campus Support Service | 5.92 | 5.45 | 6.00 | 5.65 |
| Campus Climate | 6.28 | 5.70 | 6.28 | 5.81 |
| Admission and Financial Aid | 6.36 | 5.43 | 6.32 | 5.62 |
| Academic Services | 6.37 | 6.00 | 6.39 | 6.09 |
| Academic Advising/Counseling | 6.38 | 5.33 | 6.40 | 5.63 |
| Average | 6.31 | 5.63 | 6.32 | 5.79 |



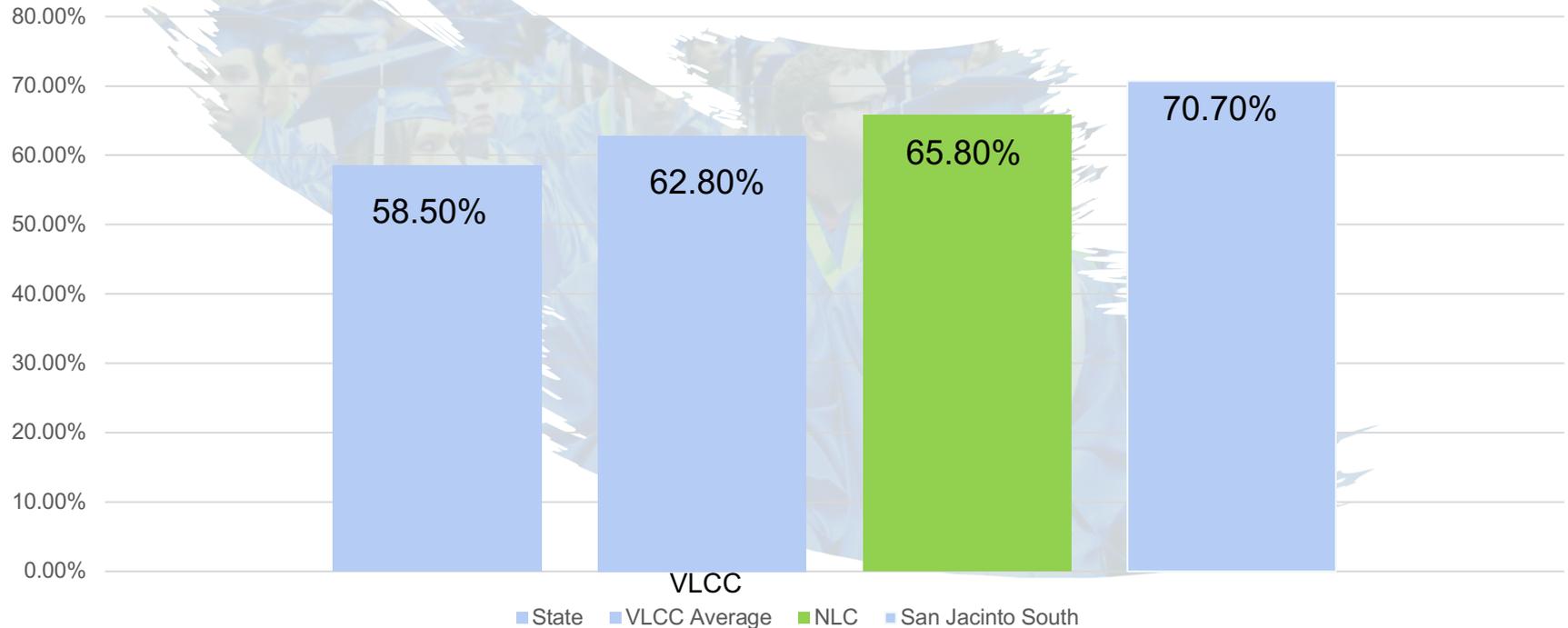
Fall-to-Fall FTIC Persistence Rates



| | 12-13 | | 13-14 | | 14-15 | | 15-16 | | 16-17 | |
|----|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|
| | FTIC | Persisted |
| FT | 59 | 21 | 44 | 24 | 104 | 67 | 150 | 79 | 199 | 131 |
| PT | 259 | 49 | 488 | 134 | 669 | 295 | 777 | 348 | 590 | 296 |



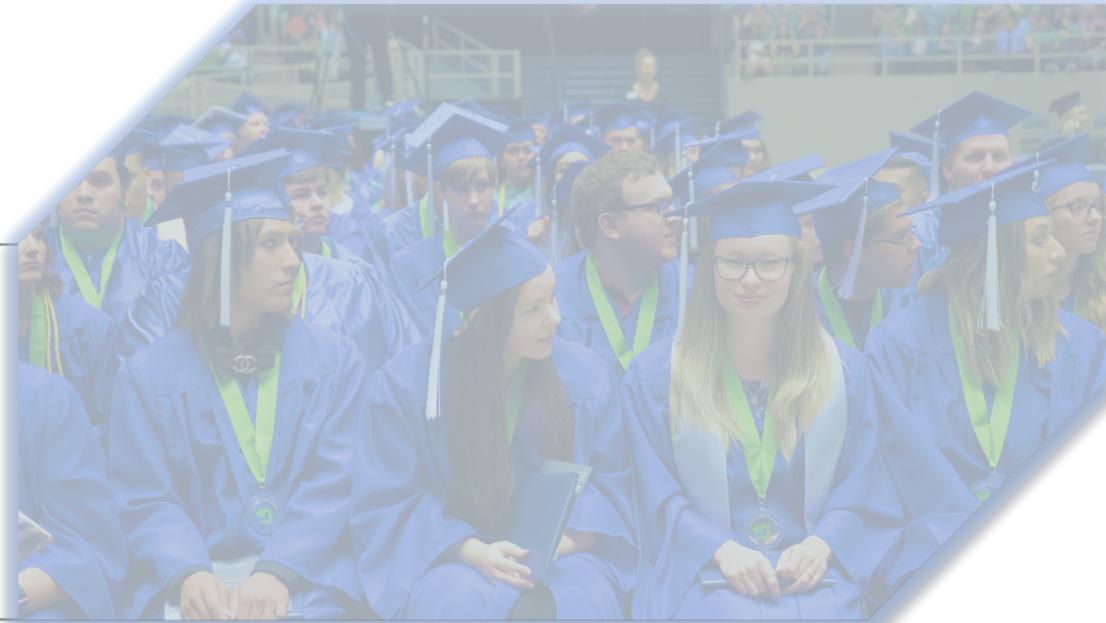
Fall 16-to-Fall 17 Full-time FTIC Comparative Persistence Rates



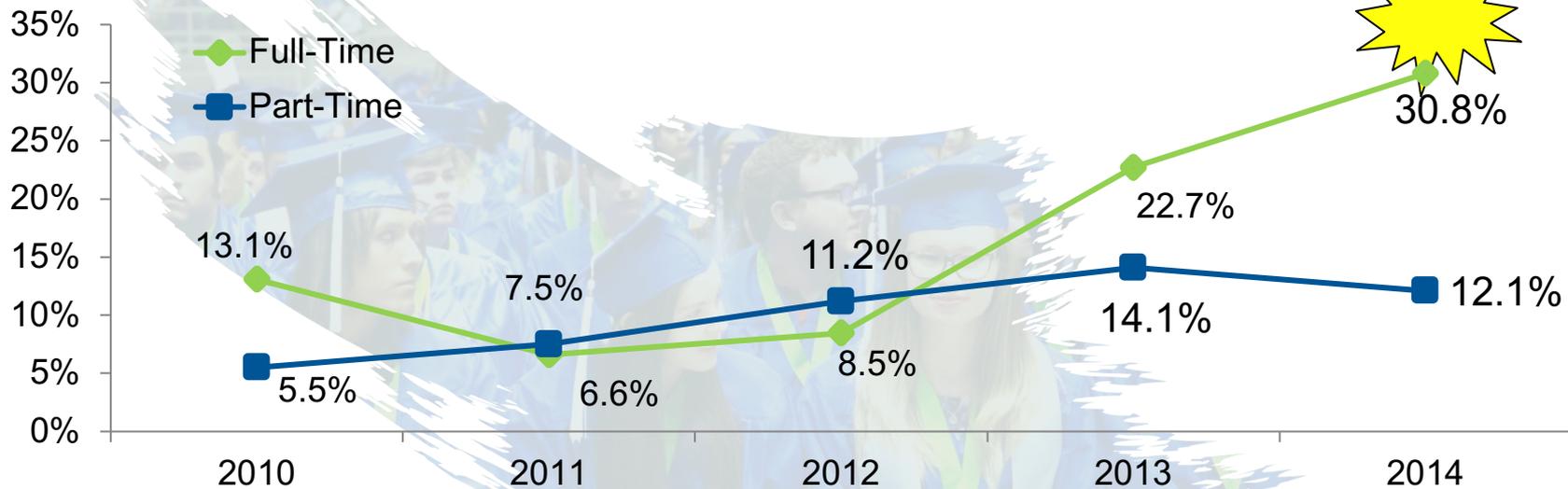


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Lagging Indicators



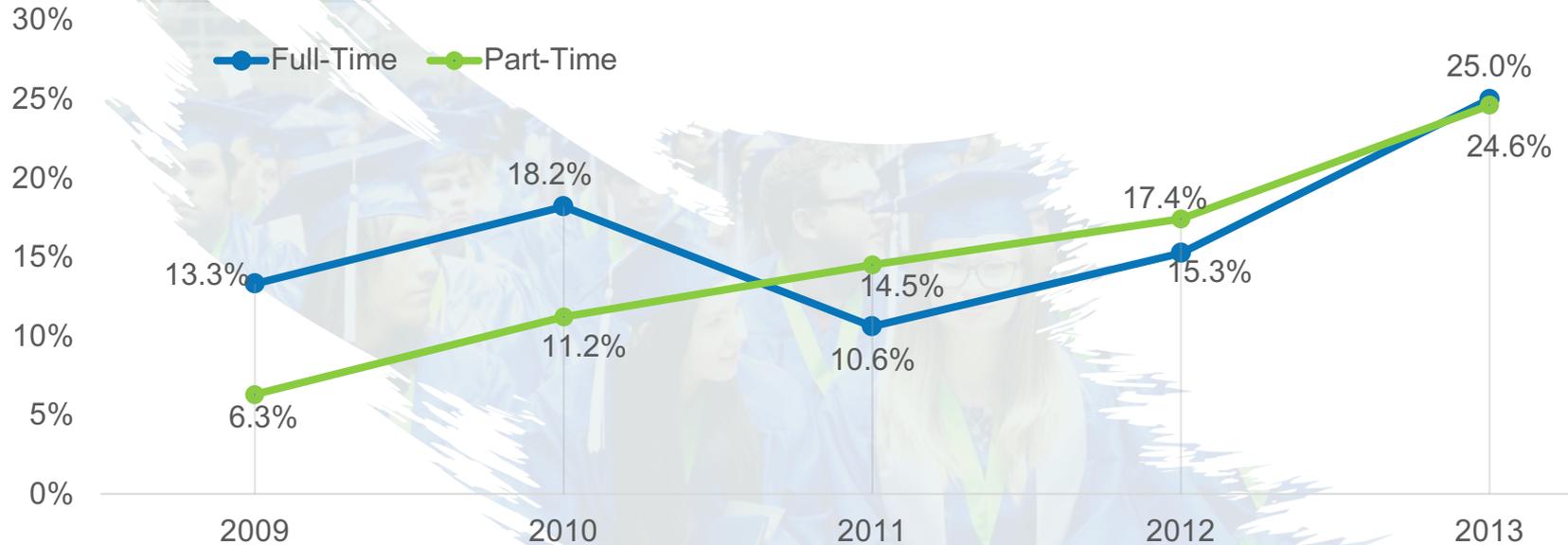
Three-Year FTIC Graduation Rates



| | 2010 | | 2011 | | 2012 | | 2013 | | 2014 | |
|----|------|-------|------|-------|------|-------|------|-------|------|-------|
| | FTIC | Grads |
| FT | 99 | 13 | 76 | 5 | 59 | 5 | 44 | 10 | 104 | 32 |
| PT | 286 | 16 | 255 | 19 | 259 | 29 | 488 | 69 | 669 | 81 |



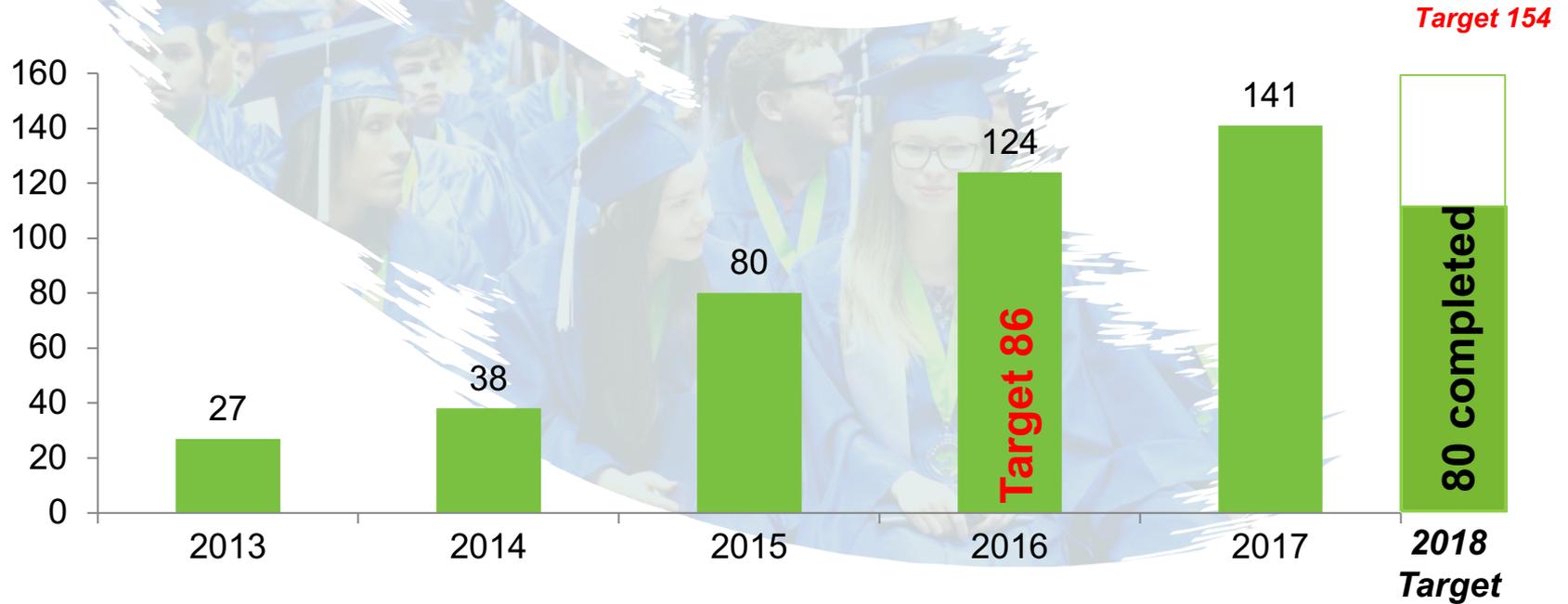
Four-Year FTIC Graduation Rates



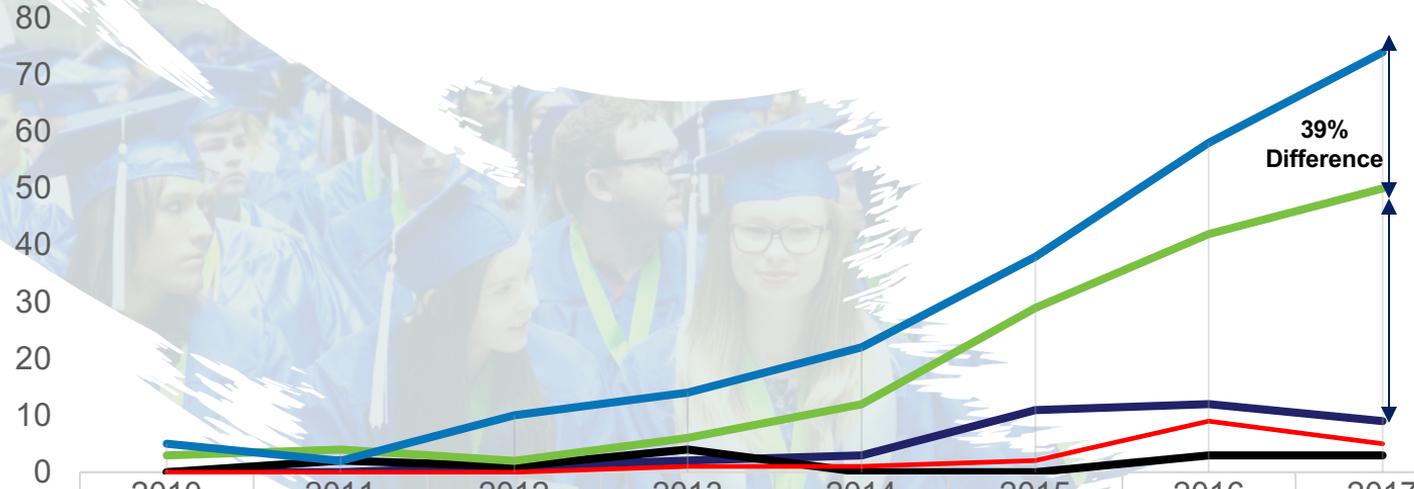
| | 2009 | | 2010 | | 2011 | | 2012 | | 2013 | |
|----|------|-------|------|-------|------|-------|------|-------|------|-------|
| | FTIC | Grads |
| FT | 106 | 14 | 99 | 18 | 76 | 8 | 59 | 9 | 44 | 11 |
| PT | 95 | 6 | 286 | 32 | 255 | 37 | 259 | 45 | 488 | 120 |



Degrees and Certificates Awarded



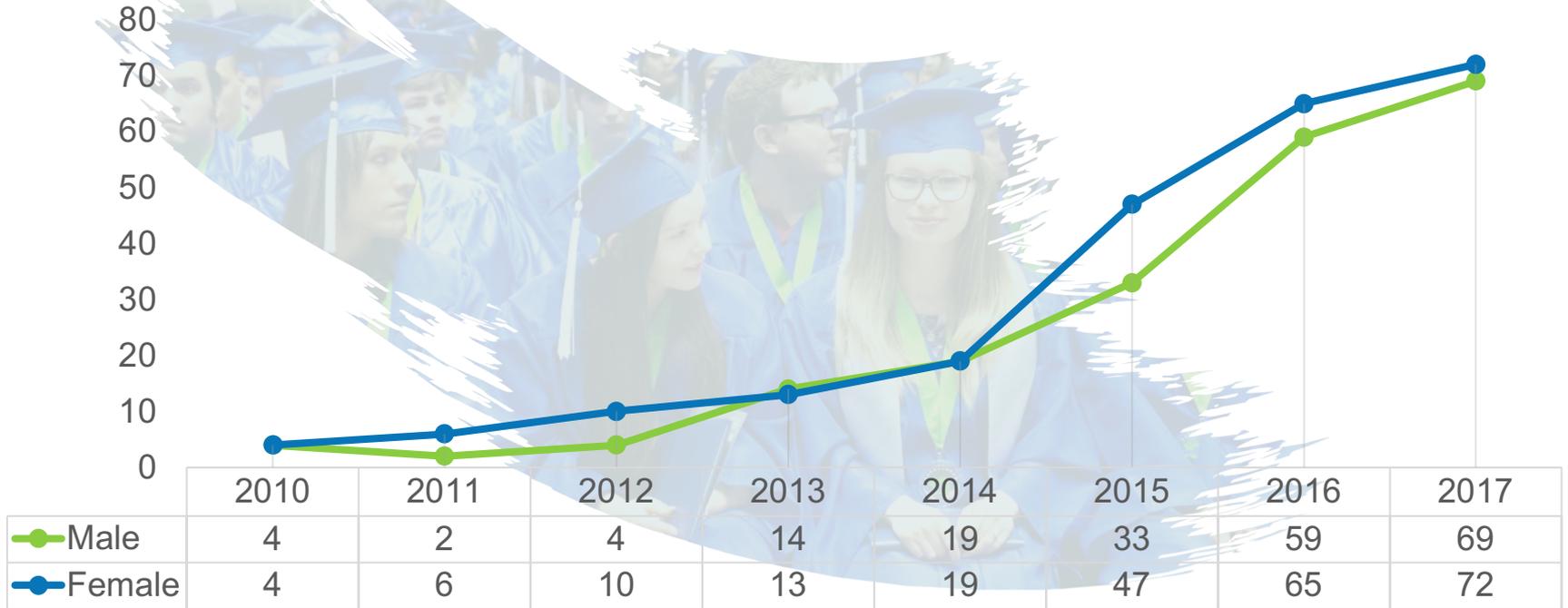
Degrees & Certificates Awarded by Ethnicity



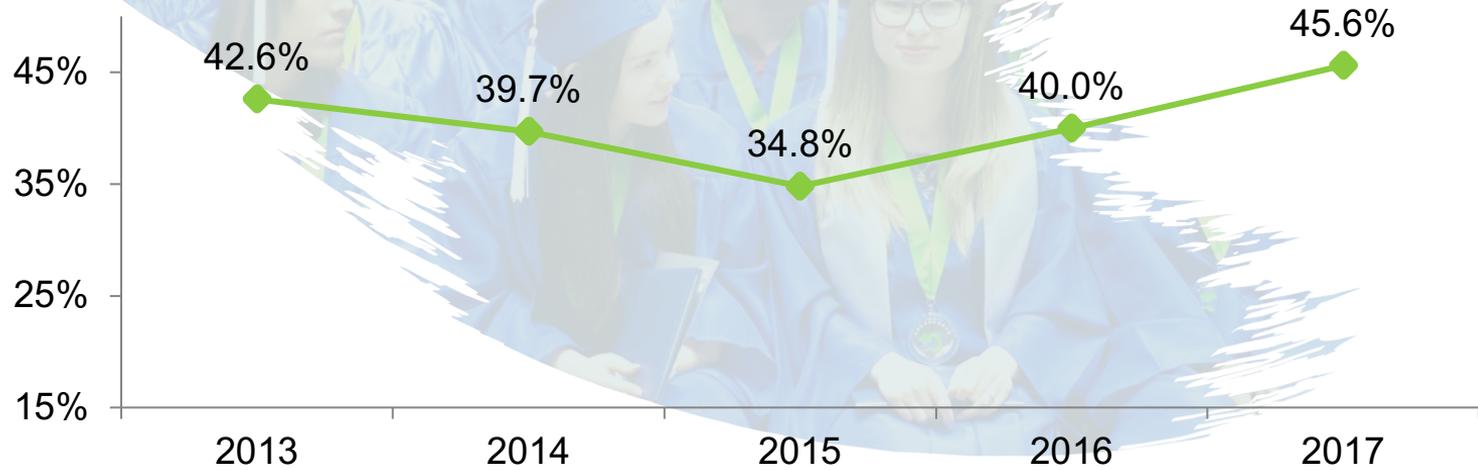
| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--------------------|------|------|------|------|------|------|------|------|
| — African American | 0 | 0 | 1 | 2 | 3 | 11 | 12 | 9 |
| — Asian | 0 | 2 | 1 | 4 | 0 | 0 | 3 | 3 |
| — Hispanic | 3 | 4 | 2 | 6 | 12 | 29 | 42 | 50 |
| — White | 5 | 2 | 10 | 14 | 22 | 38 | 58 | 74 |
| — Other | 0 | 0 | 0 | 1 | 1 | 2 | 9 | 5 |



Degrees & Certificates Awarded by Gender



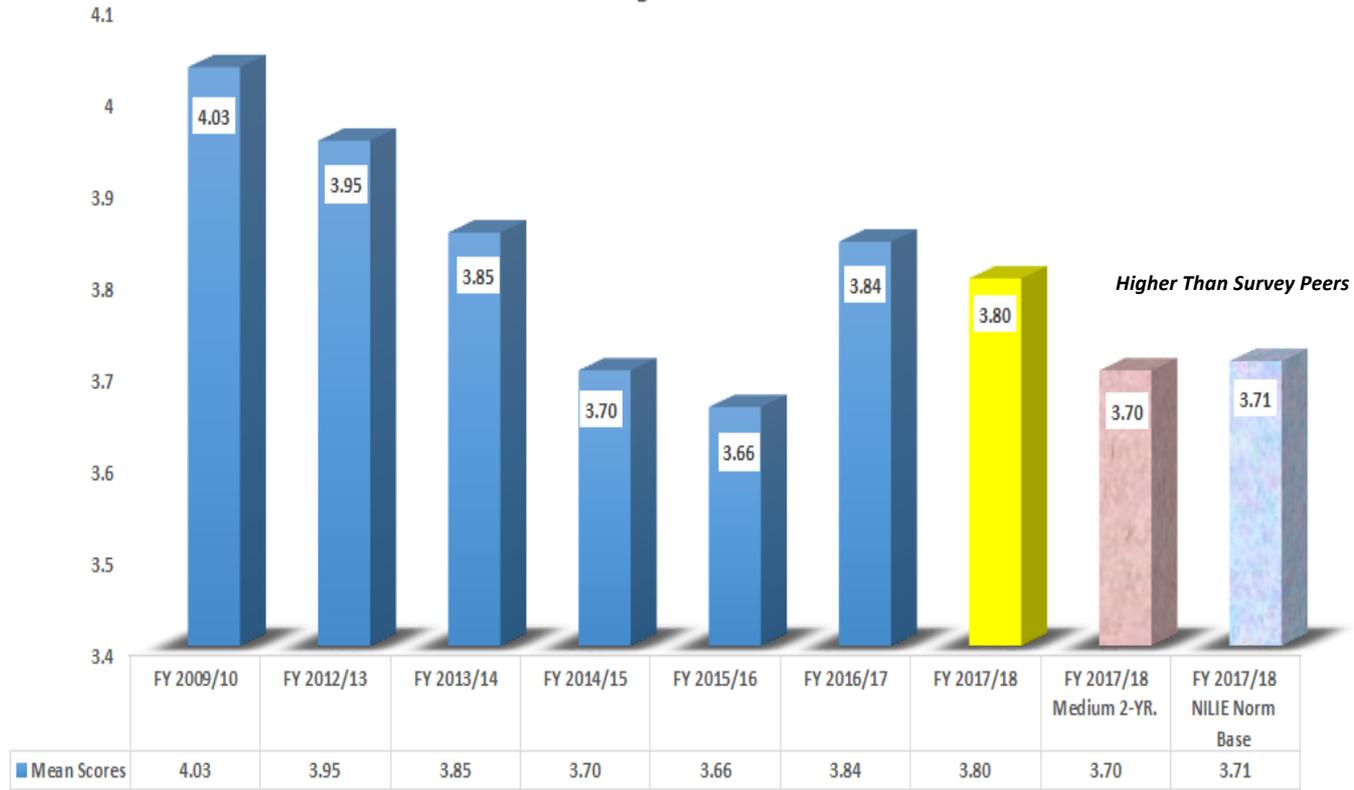
6-Year FTIC Transfer Rates



*Source: National Clearing House Public/Private Data



NLC Pace Survey Results College Climate

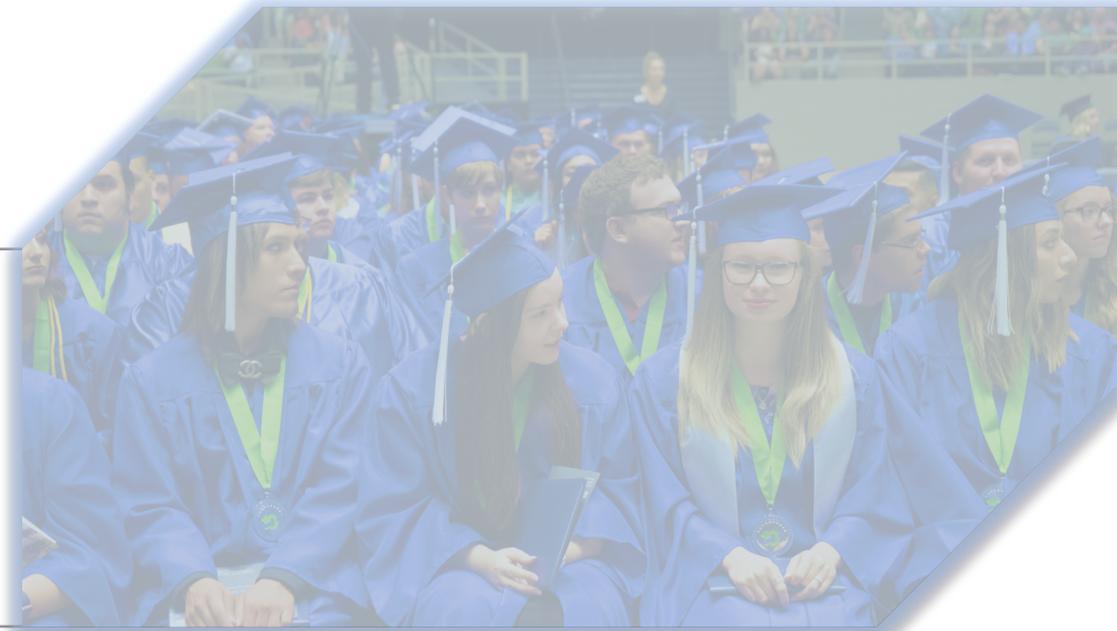


Source: NLC PACE Survey Results





Student Success Strategies



Student Success Strategies

- Received Initial Accreditation
- Submittal of Quality Texas Engagement Level Application
- Dept. of Ed Approval for Title 4 Programs
- US Dept. of Veterans Affairs approval to certify chapter benefits (official letter coming soon)
- USO Pathfinders Program Award
- Charrettes focus on Essential Faculty Competencies
- In Progress two technical programs
 - (a) A.A.S – Information Assurance & Cybersecurity
 - (b) A.A.S – Network Administrator



Student Success Strategies

- Completed the NLC 10th Anniversary Celebrations
 - 5K Fundraising & President's Gala - Raised **\$18,093**
- Male Excellence Network (M.E.N. of NLC) launched January 2018
- 100% on NLC inventory
- Highest percentage for the employee giving campaign – 76% participation rate
- PTK Chapter Receives 5-Star Designation
- VPCS will serve on the AACCC Commission on Institutional Infrastructure and Transformation





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Questions?

A large circular image in the background showing a graduation ceremony. Graduates in blue gowns and caps are seated in rows. A large white circle with a black border is overlaid on the right side of the image.

**THANK
YOU!**



Appendix



NLC High Risk Courses Fall 2016 vs 2017

Changes from Fall 2016 to Fall 2017

| Fall 2016 | PGR | Fall 2017* | PGR* | Change |
|-----------|--------------|------------|--------------|-------------|
| BIOL 2401 | 66.2% | INRW 0100 | 66.4% | - |
| MATH 0305 | 63.4% | MATH 0105 | 69.5% | - |
| MATH 0310 | 46.3% | MATH 0410 | 68.4% | - |
| CHEM 1405 | 57.8% | CHEM 1405 | 63.0% | 5.2% |
| ENGL 1302 | 55.9% | ENGL 1302 | 68.0% | 12.1% |
| GEOL 1301 | 46.3% | GEOL 1301 | 53.4% | 7.1% |
| MATH 0320 | 48.4% | MATH 0320 | 69.3% | 20.9% |
| MATH 1314 | 66.7% | MATH 1314 | 58.5% | -8.2% |
| MATH 1324 | 60.4% | MATH 1324 | 67.4% | 7.0% |
| MATH 1414 | 62.6% | MATH 1414 | 65.3% | 2.7% |
| MATH 2412 | 66.7% | MATH 2412 | 67.9% | 1.2% |
| 11 | 58.4% | 11 | 64.8% | 6.4% |

| Courses Dropped Off HR List | Courses Added to HR List |
|-----------------------------|--------------------------|
| BIOL 2401 | INRW 0100 |
| MATH 0305 | MATH 0105 |
| MATH 0310 | MATH 0410 |

**Preliminary*

